Shotgate Parish Council – Budget & Precept Request					
ITEM	£'s	£'s	£'s	£'s	£'s
	BUDGET 2022/2023	BUDGET 2023/2024	BUDGET 2024/2025	BUDGET 2025/2026	BUDGET 2026/2027
ADMINISTRATION					
Clerk					
Salary & Use of home office	10,000	10,000	11,000		
NI Contributions	2,000	2,000	3,500		
Training	50.00	50.00	nil		
Pay roll services	222.00	250.00	250		
Accountancy Package Scribe		500.00	550		
Councillors					
Chairmans Allowance	-		nil		
Training (inc travel)	300.00	300.00	nil		
Out of pocket expenses	200.00	150.00	100		
Miscellaneous					
Insurance	850.00	950.00	1,150		
Audit fees (internal & external)	400.00	400.00	450		
Affiliations (EALC & NALC)	700.00	700.00	20		
Meeting accommodation	500.00	500.00	500		
Media & Communications (website/newsletter/printing etc.)	1,000.00	800.00	800		
Sub Total		**16,600.00**	**18,300**		
COMMUNITY ENHANCEMENT		4,000.00	4.000		
To include General Maintenance					
Installations, Gardening/planting etc.					
Sub Total		**4,000.00**	**4,000**		
COMMUNITY PROJECTS	-				
Lamp-Post & Tower planting	7,200.00	7,500.00	8,250		
Community Grant		100.00	100		
Sub Total		**7,600.00**	**8,350**		
Precept Total		**28,200.00**	**30,650**		
Ear-marked Reserves					
Elections	500.00	2,500.00	2,500		
SPC Events inc advertising		10,000.00	5,655.00		
Sub Total		**12,500.00**	**8,155,00**		